

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2010-2011 Budget Release Order for an amount of Rs.44,06,05,000/- (Rupees Forty Four Crores Six Lakhs and Five Thousand Only)under plan towards 3<sup>rd</sup> installment from B.E.2010-11 to the Director of Women Development and Child Welfare - Orders – Issued.

FINANCE (EXPR.WD, CW &DW) DEPARTMENT

G.O.Rt.No. 4676

Dated: 10.11.2010  
Read the following

1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001
2. G.O.Ms.NO.89, Finance (BG1) Department, Dt: 31-03-2010
3. G.O.Ms.NO.138, Finance (BG1) Department, Dt: 28-04-2010
4. G.O.Rt.No.2867, Finance (Expr.WD,CW & DW)Deptt., Dt:14-06-10.
5. Fin U.O.N.O.19470/299/BG.IV/10 Dt:22-07-2010.
- 6.G.O.Rt.No.3446, Finance (Expr.WD,CW & DW)Deptt., Dt:27-07-10.
- 7.U.O.No.5768/ICDS/A2/2010. Dt:24-9-10.

ORDER

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release order to the Director of Women Development and Child Welfare for an amount of Rs. 44,06,05,000/- (Rupees Forty Four Crores Six Lakhs and Five Thousand Only)under plan towards 3<sup>rd</sup> installment from B.E.2010-11 under the following schemes.

| PLAN (Rs. in Thousands) |   |                                 |   |   |                               |                           |                       |                                  |  |                  |         |
|-------------------------|---|---------------------------------|---|---|-------------------------------|---------------------------|-----------------------|----------------------------------|--|------------------|---------|
| S L N o                 | Name of the Scheme                            | Head of account In Full         | Provision inB.E.2010-11 (Vote on Account) | Addl Amounts Sanctioned/Amounts Re-appropriated | Total Provision 2010-11 (4+5) | Amount already authorized | Authorized Amount Now | Balance amount Available (6+7-8) | Procedure of Drawl of Funds                        | Drawin g Officer | Remarks |
| 1                       | 2   | 3                               | 4   | 5   | 6                             | 7                         | 8                     | 9                                | 10   | 11               | 12      |
| 1                       | Integrated Child Development Services Schemes | 2235-02-M.H.102-G.H.10-S.H.(09) |   |   |                               |                           |                       |                                  |  |                  |         |
|                         |   | 010                             | 81,99,50                                  | 0   | 81,99,50                      | 40,99,76                  | 20,49,88              | 20,49,86                         |  | Concer ned DDO   |         |
|                         |   | 110/111                         | 28,20,34                                  | 0   | 28,20,34                      | 14,10,18                  | 7,05,09               | 7,05,07                          | D.V.Bill   | -do-             |         |
|                         |   | 110/114                         | 1,94,66                                   | 0   | 1,94,66                       | 97,34                     | 48,67                 | 48,65                            | D.V.Bill   | -do-             |         |
|                         |   | 130/131                         | 1,17,00                                   | 0   | 1,17,00                       | 58,50                     | 29,25                 | 29,25                            | D.V.Bill   | -do-             |         |
|                         |   | 130/132                         | 20,51,81                                  | 0   | 20,51,81                      | 10,25,90                  | 5,12,95               | 5,12,96                          |  |                  |         |
|                         |   | 130/133                         | 45,00                                     | 0   | 45,00                         | 22,50                     | 11,25                 | 11,25                            | D.V.Bill   | -do-             |         |
|                         |   | 130/134                         | 4,08,29                                   | 0   | 4,08,29                       | 2,04,14                   | 1,02,07               | 1,02,08                          | D.V.Bill   | -do-             |         |
|                         |   | 140                             | 17,64,89                                  | 0   | 17,64,89                      | 8,82,44                   | 4,41,22               | 4,41,23                          | D.V.Bill   | -do-             |         |
|                         |   | 240                             | 2,07,36                                   | 0   | 2,07,36                       | 10,36,8                   | 51,84                 | 51,84                            | D.V.Bill   | -do-             |         |
|                         |   | 260                             | 45,00                                     | 0   | 45,00                         | 22,50                     | 11,25                 | 11,25                            | D.V.Bill   | -do-             |         |
|                         |   | 280/281                         | 2,70                                      | 0   | 2,70                          | 1,36                      | 0,68                  | 0,66                             | D.V.Bill   | -do-             |         |
|                         |   | 310/311                         | 36,00                                     | 0   | 36,00                         | 18,00                     | 9,00                  | 9,00                             | With full Vouchers/Detailed Bills (AP TC From 102) | -do-             |         |
|                         |   | 310/312                         | 12,15                                     | 0   | 12,15                         | 6,08                      | 3,04                  | 3,03                             | With full Vouchers/Detailed Bills (AP TC From 102) | -do-             |         |
|                         |   | 318                             | 0,18                                      | 0   | 0,18                          | 0,10                      | 0,05                  | 0,03                             | D.V.Bill   | -do-             |         |
|                         |   | 500/503                         | 5,40                                      | 0   | 5,40                          | 2,70                      | 1,35                  | 1,35                             | D.V.Bill   | -do-             |         |
|                         |   | 510                             | 50,04                                     | 0   | 50,04                         | 25,02                     | 12,51                 | 12,51                            | D.V.Bill   | -do-             |         |
|                         |   | Total SH(09)                    |   |   |                               |                           | 39,90,10              |                                  |  | -do-             |         |
| 2                       | Integrated Child Development Services Schemes | 2235-02-M.H.796-G.H.10-S.H.(05) |   |   |                               |                           |                       |                                  |  |                  |         |
|                         |   | 010                             | 9,70,08                                   | 0   | 9,70,08                       | 4,85,04                   | 2,42,52               | 2,42,52                          | D.V.Bill   | -do-             |         |
|                         |   | 110/11                          | 3,01,07                                   | 0   | 3,01,07                       | 1,50,54                   | 75,27                 | 75,26                            | D.V.Bill   | -do-             |         |
|                         |   | 110/114                         | 13,93                                     | 0   | 13,93                         | 6,96                      | 3,48                  | 3,49                             | D.V.Bill   | -do-             |         |
|                         |   | 130/131                         | 9,16                                      | 0   | 9,16                          | 4,58                      | 2,29                  | 2,29                             | D.V.Bill   | -do-             |         |
|                         |   | 130/132                         | 1,51,91                                   | 0   | 1,51,91                       | 75,96                     | 37,98                 | 37,97                            | D.V.Bill   | -do-             |         |
|                         |   | 130/133                         | 3,15                                      | 0   | 3,15                          | 1,58                      | 0,79                  | 0,78                             | D.V.Bill   | -do-             |         |
|                         |   | 130/134                         | 3,87                                      | 0   | 3,87                          | 1,94                      | 0,97                  | 0,96                             | D.V.Bill   | -do-             |         |
|                         |   | 140                             | 1,53,08                                   | 0   | 1,53,08                       | 76,54                     | 38,27                 | 38,27                            | D.V.Bill   | -do-             |         |
|                         |   | 210/211                         | 15,44                                     | 0   | 15,44                         | 7,72                      | 3,86                  | 3,86                             | D.V.Bill   | -do-             |         |
|                         |   | 240                             | 27,00                                     | 0   | 27,00                         | 13,50                     | 6,75                  | 6,75                             | D.V.Bill   | -do-             |         |
|                         |   | 260                             | 4,50                                      | 0   | 4,50                          | 2,26                      | 1,13                  | 1,11                             | D.V.Bill   | -do-             |         |
|                         |   | 280/281                         | 0,90                                      | 0   | 0,90                          | 0,46                      | 0,23                  | 0,21                             | D.V.Bill   | -do-             |         |
|                         |   | 500/503                         | 2,70                                      | 0   | 2,70                          | 1,36                      | 0,68                  | 0,66                             | D.V.Bill   | -do-             |         |
|                         |   | 510                             | 6,93                                      | 0   | 6,93                          | 3,46                      | 1,73                  | 1,74                             | D.V.Bill   | -do-             |         |
|                         |   | Total SH(05)                    |   |   |                               |                           | 4,15,95               |                                  |  |                  |         |
|                         |   | Grand Total SH(09)+SH(05)       |   |   |                               |                           | 44,06,05              |                                  |  |                  |         |

2. The WD, Cw & DW Department shall take necessary action for issue of administrative sanction as per instructions issued in u.O.Note.No.29875-A/1283/A1/BG.1)Department, Dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

L.V.SUBRAHMANYAM  
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To  
The. Director of Women Development and Child Welfare  
The WD, CW &DW Dept A.P.Secretariat, Hyderabad  
The Director of Treasuries & Accounts, A.P., Hyderabad  
The Pay & Accounts Officer, Hyderabad  
The AG, AP, Hyd.  
Copy to:  
The REINS (Budget Computers Branch)  
The joint Secretary to Government IFIS  
SF/Scs.

FORWARDED::BY ORDER//

SECTION OFFICER